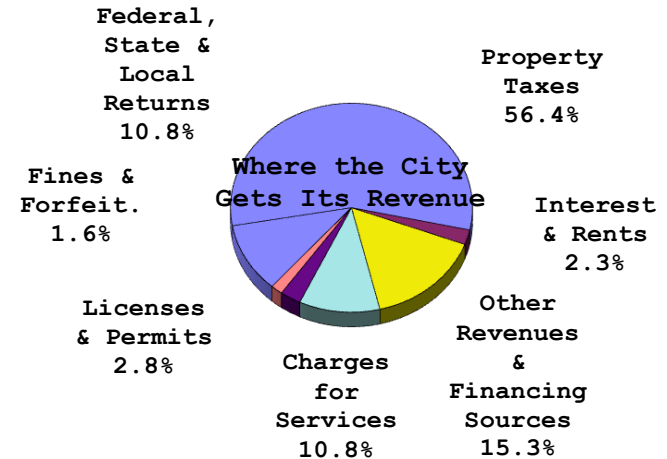


\$25 million

The financial information presented here is intended to provide City residents with general information about how the City's revenue is utilized. Detailed information can be found in the budget document. As you will note, nearly one-half of the dollars spent are for police and fire protection. The City's General Fund of \$64.4 million equates to \$732 spent per resident, based on the 2008 population estimate of 87,954.



\$10 million

\$5.8 million

\$4.3 million

\$4.3 million

4.0 million

\$3.2 million

\$3 million

\$2.5 million

\$2.3 million

\$285
Per
Resident

\$113
Per
Resident

\$65
Per
Resident

\$49
Per
Resident

\$49
Per
Resident

\$45
Per
Resident

\$36
Per
Resident

\$34
Per
Resident

\$29
Per
Resident

\$27
Per
Resident

Police

Parks & Rec.

Streets &
Drains

Library/
Museum

Fire Dept.

Council/
Exec. Admin.

Finance &
Admin.

Engineering

Other Gen.
Gov't.

Building
Insp.